

# Agency 24 - Department Of Motor Vehicles

## Statutory Authority:

1. The Nebraska Department of Motor Vehicles (DMV) was created in 1957 as found in Chapter 81, Article 1 of the Nebraska Revised Statutes. Further statutory authority for the operation of DMV is listed under the supporting information section.
2. The National Highway Act of 1966 is implemented at the state level by the Nebraska Highway Safety Program. The Nebraska Office of Highway Safety was created in June, 1967, through an Executive Order of the Governor, to carry out the provisions of this Act.

## Vision Statement:

It is the vision of the Department of Motor Vehicles to provide exceptional service delivered by knowledgeable people with integrity, enthusiasm, and respect.

## Mission Statement:

The mission of the Department of Motor Vehicles is to promote safety through education and regulation of drivers and motor vehicles, and to collect revenue that provides resources for state and local government operations.

## Goals:

Over the last few years the Department of Motor Vehicle's (DMV) has implemented many creative technological advances, management changes, management training, and other enhancements to promote safe travel in the State and increase the efficiency and responsiveness of the operations. This has been accomplished without the aid of a written plan of action. In order to move forward in a systematic manner, DMV recently undertook a strategic planning process that resulted in the publication of a strategic business plan. The purpose of the strategic business plan is to identify, organize and document the most promising initiatives for enhancing the efficiency and effectiveness of the Department's operations. The expected outcomes of accomplishing the objectives are to improve safety on Nebraska's roadways and provide enhanced driver licensing and vehicle titling and registration services to the public. The framework of the strategic business plan is based on a set of three essential objectives:

1. Reduce the human and economic consequences of motor vehicle related collisions by improving safe operating practices on Nebraska's surface transportation system.
2. Ensure the integrity of the operator licensing and vehicle titling and registration systems.
3. Promote excellence in the Department of Motor Vehicle management, operations and customer service.

## Financial Data:

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	0	0	0	0	0	0
Cash Fund	12,556,785	16,790,830	17,810,729	18,066,440	14,191,021	14,832,618
Federal Fund	2,241,673	2,493,244	2,457,263	2,393,023	2,457,263	2,407,796
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	14,798,458	19,284,074	20,267,992	20,459,463	16,648,284	17,240,414

## Agency 24 - Department Of Motor Vehicles

### Program 070 - Enforcement Of Standards - Motor Vehicles

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#### Program Objectives:

Program 70 contains the main operating units of the Department of Motor Vehicles. All divisions with the exception of Highway Safety operate within Program 70. The divisions have been working for several years to reinvent their operations, to create efficiencies, to improve customer service and make Nebraska roadways safer. This has been accomplished through the implementation of technology, management changes, training, and the dedication and hard work of DMV employees.

#### Financial Data:

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	0	0	0	0	0	0
Cash Fund	11,352,480	12,555,063	12,871,806	13,123,454	12,842,650	13,476,099
Federal Fund	32,280	43,397	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Agency</b>	<b>11,384,760</b>	<b>12,598,460</b>	<b>12,871,806</b>	<b>13,123,454</b>	<b>12,842,650</b>	<b>13,476,099</b>

#### Performance Measures:

## Agency 24 - Department Of Motor Vehicles Program 090 - License Plates

### Program Objectives:

The purpose of Program 90 is to pay Cornhusker State Industries for the production of license plates and stickers. The program objectives are established and administered by the Driver and Vehicle Records Division (subprogram 23). The funds necessary to pay for the plates and stickers are transferred from the Highway Trust Fund.

### Financial Data:

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	0	0	0	0	0	0
Cash Fund	1,061,389	4,015,525	4,721,300	4,721,300	1,133,648	1,133,648
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Agency</b>	<b>1,061,389</b>	<b>4,015,525</b>	<b>4,721,300</b>	<b>4,721,300</b>	<b>1,133,648</b>	<b>1,133,648</b>

### Performance Measures:

Description	FY00 Actual	FY01 Current	FY02 Request	FY03 Request
Plates Produced for 1999 Issue	544,881	545,469	184,370	
Plates Produced for 2002 Issue		1,075,355	2,678,066	522,651
Stickers	5,248,661	6,451,034	5,983,638	4,815,392
Expenditures-1999 Plates	\$751,718	\$752,529	\$254,357	
Expenditures-2002 Plates		\$1,570,018	\$3,909,976	\$763,070
Expenditures-Stickers	\$309,671	\$380,611	\$419,453	\$337,559
3% Variance			\$137,514	\$33,019
<b>Total Cost</b>	<b>\$1,061,389</b>	<b>\$2,703,158</b>	<b>\$4,721,300</b>	<b>\$1,133,648</b>
<b>Average Cost per Plate</b>	<b>\$1.38</b>	<b>\$1.43</b>	<b>\$1.45</b>	<b>\$1.46</b>
<b>Average Cost per Sticker</b>	<b>\$.059</b>	<b>\$.059</b>	<b>\$.07</b>	<b>\$.07</b>

## Agency 24 - Department Of Motor Vehicles Program 644 - Highway Safety

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### Program Objectives:

Program 644 contains the Nebraska Office of Highway Safety (NOHS) whose primary responsibility is to develop and implement Nebraska's annual Highway Safety Plan in accordance with the federal U.S. Department of Transportation requirements.

### Financial Data:

	Actual FY00	Approp FY01	Request FY02	Recom FY02	Request FY03	Recom FY03
General Fund	0	0	0	0	0	0
Cash Fund	142,916	220,242	217,623	221,686	214,723	222,871
Federal Fund	2,209,393	2,449,847	2,457,263	2,393,023	2,457,263	2,407,796
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
<b>Total Agency</b>	<b>2,352,309</b>	<b>2,670,089</b>	<b>2,674,886</b>	<b>2,614,709</b>	<b>2,671,986</b>	<b>2,630,667</b>

### Performance Measures: